

# 2020 THE BLOOM REPORT



73rd North Carolina Azalea Festival THE COVID EXPERIENCE www.ncazaleafestival.org Alison Baringer English | Executive Director 910.216.9400 | alison@ncazaleafestival.org











### ABOUT US

The North Carolina Azalea Festival is Wilmington's annual community celebration and the largest festival of its kind in the state. Founded in 1948, the Azalea Festival has emerged as Wilmington's premier event. The Festival's concerts, fairs and special events are attended by an **estimated 300,000 people**. Each event is a celebration, beginning with the arrival of Queen Azalea at the official opening of the five-day event. Everywhere the blooming azaleas offer colorful testimony to the rich heritage of coastal Carolina.

Staging the Azalea Festival – **every year for seventy-three years** – is a real community effort, and everyone who works on, participates in, or simply enjoys the Festival can be proud of these honors. They are a positive reflection on the greater Wilmington area as well. The North Carolina Azalea Festival's mission is to encourage volunteerism and civic participation as it contributes to the region's economy. In 2011, the University of North Carolina Wilmington completed a year-long study on the economic impact the Azalea Festival has on the City of Wilmington and the region. Results of this study concluded that the Azalea Festival has an over **\$50,000,000 impact on our local community annually**.

The 73rd NCAF was able to host a small handful of events before COVID-19 forced cancellations.

### MISSION

The mission of the North Carolina Azalea Festival is to be nationally recognized as a showcase for our community's rich array of artwork, gardens, history, and culture through recreational, educational and family-oriented events. The Festival **encourages volunteerism** and civic participation as it **contributes to the region's economy** and promotes the unique qualities of Wilmington's river-to-the-sea community.



- 6 Directors on the Board (Volunteers)
  3 Full-Time Staff
  100+ Volunteer Chair/Co-Chair Leaders
- 27 Emeritus Volunteers
- 1,000+ Volunteers
- 12 Youth Committee Volunteers (AFYC)
- 5 Interns

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Seasonal Ticket Staff

### \$50 Million Dollar Impact Annually



The North Carolina Azalea Festival is a 501(c)3 non-profit First Queen Azalea Jacqueline White, 1948 Photo Courtesy of the



Carrie Underwood, 2006





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# **FESTIVAL EVENTS**











### **FESTIVAL EVENTS**

Art Unveiling Chefs' Showcase Scholarship Pageant Presented by BB&T Youth Art Contest Gallery Opening Presented by Coastal Children's Services (Virtual)



### FESTIVAL PROGRAMMING

AFYC (Azalea Festival Youth Committee) High School Writing Contest Presented by Wrightsville Beach Magazine Jean A. Lawler Emeritus Program

Past Presidents' Program Volunteer Appreciation Youth Art Contest Presented by Coastal Children's Services

### **FESTIVAL ASSOCIATED EVENTS**

Associated Events are predominantly organized/planned by an entity other than the Azalea Festival. The Azalea Festival uses its marketing reach and other Festival resources to help ensure these events are a success, with proceeds largely benefiting the individual entity. This is a way for the Azalea Festival to broaden our reach while supporting other groups in the community.

All Associated Events Were Canceled in 2020





### PRESS COVERAGE

As it is our mission to become nationally recognized, we know we need our media partners to help spread the **Festival spirit**. Throughout the year, we keep our media friends up-to-date on current Festival events through **press releases** and meetings to **determine coverage**.

### PURCHASED AND TRADE MEDIA

The Azalea Festival works with many **regional media partners** to promote the Festival. We use multiple media platforms, including **radio**, **print**, **cable** and **network TV**, **outdoor billboard**, **mobile billboards**, and **digital**. Ads are purchased and also offered on trade for Festival tickets.

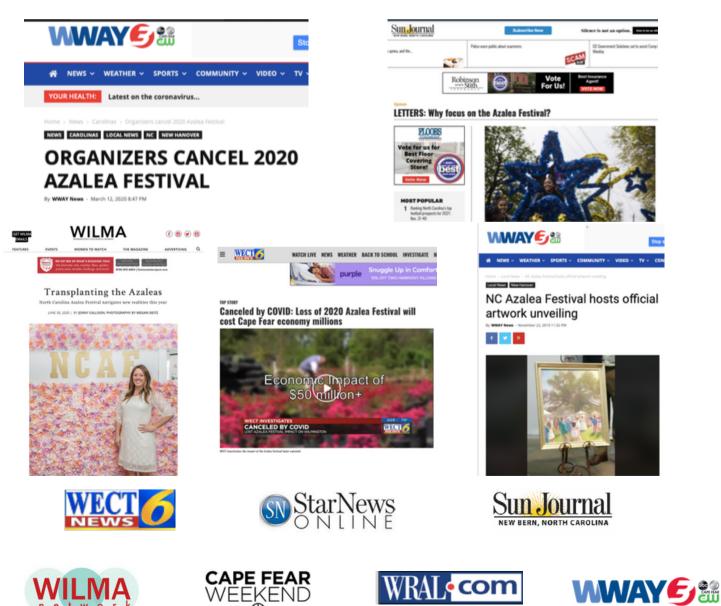


Due to the COVID-19 cancellation, the Festival halted the majority of our paid and trade marketing and advertising.

A normal year's paid and trade advertising among print, radio, cable and network TV, and digital equates to approximately \$175,000.

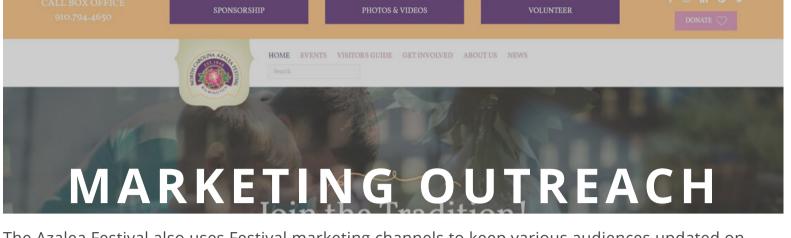
### NCAF IN THE NEWS...

NC Azalea Festival Hosts Official Artwork Unveiling	November 2019	WWAY3
2020 Azalea Festival Cancelled, But Some Events May Be Rescheduled	March 2020	Cape Fear Weekend
Wilmington Reacts to Azalea Festival Cancellation	March 2020	Star News
LETTERS: Why focus on the Azalea	April 2020	New Bern Sun Journal
Festival? Canceled by COVID: Loss of 2020	May 2020	WECT News
Azalea Festival will Cost Cape Fear Economy Millions		
Transplanting the Azaleas New Dates Announced in 2021 in Wilmington's Azalea Festival	July 2020 August 2020	Wilma Magazine WRAL News



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The Azalea Festival also uses Festival marketing channels to keep various audiences updated on Festival events. Three platforms heavily utilized are our website, e-marketing emails, and social media.

682,513	WEBSITE PAGEVIEWS www.ncazaleafestival.org (May 1, 2019 - August 1, 2020)	210,515	EMAILS OPENED (May 1, 2019 - August 1, 2020)
112,754	WEBSITE USERS www.ncazaleafestival.org (May 1, 2019 - August 1, 2020)	19,747	EMAIL SUBSCRIBERS
50,312	SOCIAL MEDIA FOLLOWERS (Facebook, Instagram, Twitter)	38%	AVG. EMAIL OPEN RATE (Industry Avg. 20%)
370+	SOCIAL MEDIA POSTS (Facebook, Instagram, Twitter)	<b>2020 VIRTUAL FES</b> Social Media Reach	
	(May 1, 2019 - August 1, 2020)	11 400	072

#### WEBSITE

The Festival Website is used to provide **event information** and to **promote event ticket sales**. It is also used heavily for **registration** and **application** purposes: volunteer, Street Fair vendor, Parade, Scholarship Pageant, Boxing Competition, Downtown Window Decorating Contest, and local/regional musical performers. The website is also used to funnel **donations** and a place for **sponsor logo recognition**. Additionally, the website is used to **showcase our Invited Guests** and houses Festival **historical photos**.

11,400

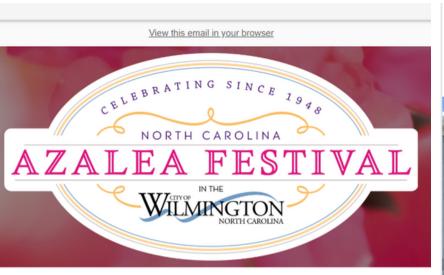
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### E-MARKETING

Festival E-marketing is also used to provide **event information** and to **promote event ticket sales**. Through our Emarketing campaigns, the Festival is able to drill down audiences into specific groups, targeting those more likely to purchase certain event tickets or merchandise based on past sales. We are also able to **target specific event attendees**, informing them of **weather delays** or other **necessary event information**. Main Stage Concert attendees receive an email the day prior to their show with relevant information, and Street Fair Vendors receive information about what else is happening during Festival week, in case they should want to join the festivities. Emails are also used to **stay in communication** with our volunteer chairs, Emeritus volunteers, and Past Presidents. **Press releases** are sent out through our E-marketing platform, which makes them more visually-appealing and informative. Higher-level sponsors are listed on every email, which provides an amazing amount of **sponsor exposure**. **New in 2020**, the Festival started a monthly E-newsletter, **"Here's the Dirt,"** to provide insider looks and special perks to our fans.

### SOCIAL MEDIA

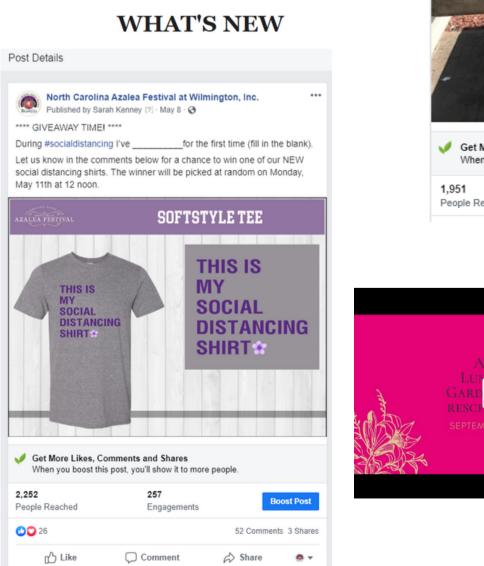
Festival Social Media is also used to provide **event information** and to **promote event ticket sales**. The Festival relies heavily on **contesting** on its social media, giving away over 300+ event tickets annually. These contests **drive social media engagement**, **promote events**, and (since they are often tied to our sponsors), provide great **sponsor exposure** and **interaction**.



### HERE'S THE DIRT

#### **JULY 2020**

Welcome to our monthly newsletter! Each month we'll give you a quick, insider look at happenings within the Azalea Festival, including:recent news and events, a volunteer spotlight, partner highlights, how you can help, and a look back at Festival history.



Check out Kim picking up her new Traveler Grill from Wilmington Grill! Kim won this grill during our #VirtualStreetFair event; thanks for joining us, Kim!

Wilmington Grill is the sponsor of the Street Fair Music and Beer Garden. Now that it's grilling season, check out #local Wilmington Grill!



Get More Likes, Comments and Shares When you boost this post, you'll show it to more people

1.951 People Reached

81 Engagements

Boost Post

 $\square$ 

ncazaleafest · Following

won't want to miss!

QQA

Add a comment...

422 views

ncazaleafest The North Carolina

Azalea Festival is pleased to announce e have rescheduled the Airlie Luncheon Garden Party! Mark your calendars for Wednesday, September 16, 2020! We know - a wacky Wednesday Fall Garden Party - a once in a lifetime, historic Azalea Festival event you



### NEW IN 2020!

With **73 years of history**, the North Carolina Azalea Festival has many **traditions** and heritage events. However, we still love to **plant new events and programming** in efforts to stay fresh and relevant with today's trends and culture. Take a look at the new events and programs we started in 2020!



### 20/20 Xperience

**Raising** \$6,320, this was a new concept to highlight Festival events and VIP Xperiences while promoting an Encore Sponsor.

### UNCW Fellowship

A way to partner back with a **Benefactor Sponsor**, utilizing money we already spend while potentially **opening a new revenue source** for donations.



The North Carolina Azalea Festival Fellowship in Volunteerism and Civic Engagement

rolina Azalea Festival Fellowship

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### MOU with the City of Wilmington

**Five-year deal** confirming a City/Festival partnership towards **promoting economic growth** in the region.

### **Festival Fun Guide**

Creation of a new guide/map which would **lower Festival expenses** while **increasing sponsor and event promotion** through **wider circulation** and quantities printed.





### *Azalea Suite* and Azalea Festival Pops

Partnership with Wilmington Symphony Orchestra - a commissioning of Azalea Suite, a symphony just for us!

### **Comedy Show**

Partnership with an independent organization to bring a new event, the Azalea Festival Comedy Show in conjunction with the Past Presidents' Party.





### FESTIVAL VISION AND STRATEGIC PLAN

Every non-profit needs a good vision and strategic plan to ensure **proper growth** and **stability**. In 2018 the Azalea Festival Board of Directors and staff came together to **develop** our next strategic plan and vision to take us into 2024.

### VISION

## By 2024 the North Carolina Azalea Festival will be a nationally recognized North Carolina signature event with an expansive network of support and financial stability.

A few of the **enhanced visions** we are working on as part of our strategic plan...

- A highly engaging 75th anniversary in 2022
- \$100,000+ revenue generation in "off season"
- Estimated attendance of 500,000
- Partnership/membership in 5-10 statewide organizations/associations
- 5-10 events/programs specifically tailored to a new, niche, and/or minority crowd
- High level of community engagement and partnerships
- Build staff bench and appreciation
- \$500,000 in a "Rainy Day" fund
- \$1 million in sponsorship revenues annually
- \$50,000 in grant revenues annually
- 15% growth in Main Stage concert ticket sales







### **OUR PROGRESS**

Check out just some of the progress we made in 2020 on our Strategic Plan and 2024 Vision...

**Expansion of** 

**Sponsorships** 

\$14,000.

**Evergreen Event** 

Creation of new sponsorship

Evergreen sponsors equaling

opportunities which led to four new

- Evergreen Event Sponsors
- Carolina Active Care Chiropractic Coach Reggie - The Business Grower Come Hear NC Corning Credit Union CPI Security Harris Teeter

### **Comedy Show**

This event was created in **partnership** with a promotion company owned by a person of color in efforts to broaden Festival appeal and **diversify** the Festival lineup with a **new event.** 



### Membership in the North Carolina Presenters Consortium

EA FESTIVAL COMEDY SHOW

AZALEA FESTIVAL

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A **state-wide** association.

### *Azalea Suite* and Azalea Festival Pops

Partnership increasing our community engagement and tailoring an event to a niche crowd.





### **MORE PROGRESS...**

- Festival Executive Director judged annual awards for the Florida Festivals and Events Association, and gave an educational presentation at their annual conference; garnering **national attention** to the Azalea Festival.
- The Festival MOU with the City ushered in new heights of **community engagement** and buy-in.
- Began relationships with the Cape Fear Collective and Arts for Equity grass-roots programs, to bring a focus on diversity and inclusion to the Festival.
- "Here's the Dirt," our monthly enewsletter started in May, 2020, helps keep up our community engagement and drives revenue in the off-season.



### AZALEA FESTIVAL SPONSORSHIPS

**As a 501(c)3**, the Azalea Festival relies on the generous support of sponsors for the funding needed to put on an event of this magnitude and **impact to our community**. Sponsors are treated as **Festival family**; Festival staff truly wants what is best for each sponsor and to make sure the sponsor goals and objectives are met. Some sponsor levels are set to a specific price and package; these sponsors appreciate a **Festival ticket package** and **sponsor logo recognition Festival-wide**. Other sponsorships are more **tailored** to fit an individual sponsor's brand, needs, and goals. As a 501(c)3, some of the Festival sponsorship monies are tax-deductible for our sponsors.



**GLEN DALE EVENT SPONSORS:** Atrium Health, Blade & Bow/Tanqueray, LM Restaurants, The Anniston Quinn, United Rentals

**BENEFACTOR SPONSORS:** Hawthorne Residential Partners, North Carolina Ports, Neuwirth Motors, New Hanover Regional Medical Center, UNCW, Wells Fargo

**GABLE EVENT SPONSORS:** BB&T, now Truist, BMW of Wilmington, Lowes Foods, Sarah E. Pless, DDS: Renaissance Dental Studio, Seaside Grown, Tails Piano Bar, Wilmington Grill, Wilmington Health

**DONOR SPONSORS:** Chart Local, Coastal Children's Services, Coca-Cola, Corning, PNC, PPD, Prestige Beverage Group, Shipman & Wright, LLP, South State Bank, WWAY

**EVERGREEN EVENT SPONSORS:** Carolina Active Care Chiropractic PA, Coach Reggie - The Business Grower, Come Hear NC, Corning Credit Union, CPI Security, Harris Teeter, Nothing Bundt Cakes, Pulte Group, US Cellular, Village at River Landing, Wrightsville Beach Magazine

TRANSPORTATION SPONSORS: Azalea Limousine Service, Neuwirth Motors

RV TRANSPORTATION: Rex & Sons RVS

LEGAL REPRESENTATION BY: Ward and Smith, P.A.

OFFICIAL STYLIST FOR OUR ROYALTY: Camille's of Wilmington



### SPONSOR RECOGNITION

#### Website Footer



#### Website Sponsor Page

Sponsors & Partners Thank you for your support of the North Carolina Azalea Festival!
- Encore Sponsors
CloudWyze T. Simplified. BALLAST BALLAST WilmingtonEye
+ Major Sponsor
+ Glen Dale Azalea Event Sponsors
+ Benefactors
+ Gable Azalea Event Sponsors
+ Donors
+ Evergreen Event Sponsors
+ Community Partners
+ Diamond Patrons
+ Patrons

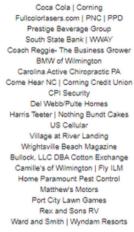
### E-mail Footer, All Marketing E-mails

#### The North Carolina Azalea Festival Thanks Its Sponsors!



Cloudwyze | Hotel Ballast Stella | Wilmington Eye Duke Energy NC Education Lottery New Hanover Printing Social House Vodka Wells Fargo | Atrium Health Blade & Bow | LM Restaurants Tanqueray | The Anniston Quinn United Rentals Hawthrone Residential Partners NC Ports | Neuwirth Motors New Hanover Regional Medical Center UNCW | BB&T Sarah E. Pless, DDS: Renaissance Dental Studio Seaside Grown Silverton Mortgage Specialists Tails | Wilmington Grill Wilmington Health | Chart Local Coastal Children's Services Lowes Foods

#### Digital Ad





### PATRON PACKAGES

Patron packages are available for individuals and businesses looking for a comprehensive Festival ticket package. As a financial way to support the Festival, these packages are the foundation of Festival fundraising. Patrons receive a sponsor listing on the Festival website.





### **SPONSOR BLOOMS**

While we may not have had a traditional Azalea Festival this year, we still found plenty of ways to spread the good our Festival sponsor partners are doing in our community!



### Here's the Dirt

We now **highlight** a sponsor each month in our e-newsletter in the "Cool Sponsor Alert" section.

### Minecraft Competition

A new competition, hosted in Minecraft, was **created in partnership** with UNCW ESports Department, helping to highlight UNCW.





#### **#PatronPawsFriday**

Each Friday we highlight a Patron sponsor in our #PatronPawsFriday post on social media.

### Wilmington Open T-Shirt

**Promotion** and **partnership** in a campaign with Bud Light, to fundraise and support local restaurants.



Though we weren't able to see these through to fruition (due to COVID cancellations), we had an amazing lineup of sponsor integrations ready to take our events to the next level, including...

- A Seaside Grown/Social House Vodka Bloody Mary Bar at the Garden Party
- A Tails Piano Lounge at the Patrons' Party
- A Tanqueray Hospitality Suite at the Main Stage
- The Pulte Group "Better with Age" Conversation Lounge at the Street Fair

# THANK YOU!





## We'll Festival Again in 2021!

